

Appendix B
2021/22 Growth Fund Outturn

	2021/22	2021/22
Primary MPPL	4,180	4,180
Secondary MPPL	5,400	5,400

Schools - New classes	MPPL 2021/22	2021/22 Funded Number of Places	Forecast £	Outturn £
Pre-existing secondary commitments from 2021/22				
Emmbrook Secondary	5,400	45	134,663	134,663
Piggott School	5,400	25	74,813	74,813
Bulmershe	5,400	15	44,888	44,888
Waingels	5,400	21	47,880	62,843
		106		
Secondary Contingency 2021/22				
Additional secondary places (Y8) for 2021/22 - contingency	5,400	30	38,475	
Additional secondary places (Y9) for 2021/22 - contingency	5,400	30	38,475	
Secondary TOTAL			379,193	317,207
Primary sector places 2021/22				
Highwood (from 01/06/2021 - Y5)	3,975	30	93,005	94,413
Montague Park (From 01/06/2021 - Year 4 now Year 5)	3,700	30	87,885	87,885
Montague Park (from 01/09/2021 - Y6)	3,700	30	61,520	61,520
Pre-existing primary commitments 2021/22				
Loddon - reception class 2021	3,916	30	65,109	65,109
Highwood - reception class 2021	3,975	30	66,156	66,089
2021/22 Contingency for primary bulge classes				
Additional Primary class - TBC	3,916	30	27,902	
Additional Primary class - TBC	3,916	30	27,902	
Keep Hatch Y6 (from October 2021)	3,700	30	52,731	52,731
Primary TOTAL			482,209	427,747
Primary plus Secondary Growth TOTAL			861,401	744,954
Basic Need: New and recently new (growing schools)				
Montague Park			42,000	42,000
Alder Grove Primary			82,500	82,500
Matthews Green Primary Pre Opening Grant (St Cecilia's)			30,000	
			154,500	124,500
Total Expenditure			1,015,901	869,454
In year Growth Funding from Schools Block			800,000	800,000
In year Overspend			215,901	69,454
Reserves b/f			475,000	475,000
Reserves c/f			259,099	405,546

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